

NOTICE OF PUBLIC HEARING and BUDGET SUMMARY for the TOWN of SEYMOUR

Notice is hereby given that the Town of Seymour, Eau Claire County, Wisconsin will hold a public hearing on the town's **PROPOSED 2027 BUDGET** on Monday, November 9, 2026, at 6:30 P.M. at the Seymour Town Hall, 6500 Tower Drive, Eau Claire, WI. Immediately following the public hearing, a **SPECIAL TOWN ELECTOR** meeting will be held to approve the 2026 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at www.townofseymour.org and at the clerk's office by appointment. The following is a summary of the proposed budget.

		2026 Budget	2027 Budget	% Change	
	REVENUES				
General Property Taxes		\$ 418,551	\$ 528,013	20.73%	
Other Taxes		\$ 2,000	\$ 3,803	47.41%	
Intergovernmental Revenue		\$ 369,794	\$ 380,040	2.70%	
Regulation and Compliance		\$ 389,150	\$ 381,400	-2.03%	
Public Charges for Services		\$ 2,500	\$ 2,500	0.00%	
Miscellaneous Income		\$ 23,500	\$ 28,500	17.54%	
Other Financing Sources (Loans/Grants)		\$ 493,402	\$ -		
Subtotal		\$ 1,698,897	\$ 1,324,256	-28.29%	
Transfer of funds from savings					
Transfer of funds from committed accounts			\$ 210,000		
TOTAL REVENUES		\$ 1,698,897	\$ 1,534,256	-10.73%	
	EXPENDITURES				
General Government		\$ 219,085	\$ 209,102	-4.77%	
Public Safety		\$ 204,562	\$ 213,700	4.28%	
Health and Human Services		\$ 4,600	\$ 4,600	0.00%	
Public Works		\$ 666,150	\$ 630,300	-5.69%	
Culture and Rec		\$ 23,850	\$ 24,150	1.24%	
Development/Town Hall		\$ 50,650	\$ 57,750	12.29%	
Capital Outlay		\$ 530,000	\$ 394,100	-34.48%	
Debt Service			\$ 103,281	100.00%	
TOTAL EXPENDITURES		\$ 1,698,897	\$ 1,636,983	-3.78%	
USE OF CASH ON HAND GENERAL FUND					
TRANSFER TO OTHER FUNDS		\$ -	\$ 5,000		
	TOTAL EXPENSES & TRANSFERS	\$ 1,698,897	\$ 1,641,983	-3.47%	
NET INCOME		\$ -			
All Governmental & Proprietary Funds Combined	Estimated Fund Balances January 1st	Total 2027 Rev Trans In	Total 2027 Ex Trans Out	Estimated Fund Balances December 31st	Property Tax Contribution
General Fund	\$406,000	\$1,534,256	\$1,641,983	\$298,273	\$528,013
Parks & Recreation Committed	\$14,000			\$14,000	
Road Equipment Committed	\$170,000	\$5,000	\$170,000	\$5,000	
Bldg Depreciation Committed	\$61,800		\$40,000	\$21,800	
Special Projects Fund	\$38,455			\$38,455	
TOTAL	\$690,255	\$1,539,256	\$1,851,983	\$377,528	

Posted this 23rd day of October, 2026

By: Jean Eisold, Clerk Treasurer